

ANNEX 3-A

STANDARD FORM FOR BUDGET / FINANCIAL REPORT

Name of project: **«Combating human rights violations arising from the armed conflict in Ukraine by supporting journalist investigations, national advocacy and an international information campaign»**

Activity number: 4000000491 Reporting period: from 15/07/2017 to 15/07/2018

Organisation: **NGO Media Initiative for Human Rights**

Currency: UAG UAG

Total project budget in relevant currency: **1 702 979,00**

Contribution of the Embassy of the Kingdom of the Netherlands (in relevant currency): **1 396 179,00**

STATEMENT OF BUDGET EXPENDITURE

Budget Item		Total budgeted (100%)	Amount spent during reporting period	Budget remaining
		UAG	UAG	UAG
		a	b	c (a-b)
1	Fees and Honoraria Оплата праці	1 081 500,00	1 085 155,03	-3 655,03
1,1	Coordinator of the project, journalist Maria Tomak	234 000,00	234 000,00	0,00
1,2	Journalist Olga Kobylinsra	135 600,00	135 600,00	0,00
1,3	Journalist, international outreach coordinator Vinokurov	103 600,00	103 600,00	0,00
1,4	Editor Shandra	24 000,00	24 000,00	0,00
1,5	Coordinator of logistics and first non-legal assistan Khorunji	67 800,00	67 800,00	0,00
1,6	Attorney Zakrevskaya	324 000,00	324 000,00	0,00
1,7	Lawyer Mikhalevich	99 000,00	99 000,00	0,00
1,8	Designer	36 000,00	36 050,00	-50,00
1,9	Accountant	48 000,00	51 605,03	-3 605,03
1,10	Translation	9 500,00	9 500,00	0,00
2	Copying, printing, publishing Витрати на тиражування та друк	23 000,00	8 021,00	14 979,00
2,1	Handouts during press conferences, round tables and other events held in the course of national advocacy (color two-sided)	5 000,00	8 021,00	-3 021,00
2,2	Handouts during press conferences, round tables and other events held in the course of international advocacy (color two-sided)	3 000,00	0,00	3 000,00
2,3	Printing reports (color)	15 000,00	0,00	15 000,00
3	Communication Витрати на зв'язок та Інтернет	22 200,00	19 810,75	2 389,25
3,1	Cell communication	16 800,00	16 800,00	0,00
3,2	Internet	2 400,00		2 400,00
3,3	Postal fees for legal assistance	3 000,00	3 010,75	-10,75
5	Activities Витрати на проведення заходів	20 000,00	20 000,00	0,00
5,3	International art exhibition/campaign (art supplies)	20 000,00	20 000,00	0,00
6	Facility rent Оренда	144 000,00	136 718,28	7 281,72
6,1	Office rent fees	144 000,00	136 718,28	7 281,72
7	Office equipment Офісне обладнання	3 859,00	4 084,00	-225,00
7,1	Printer	3 499,00	3 689,00	-190,00
7,2	Paper	360,00	395,00	-35,00
8	Travel expenses	52 000,00	55 168,14	-3 168,14

	Витрати на відрядження	32 000,00	33 100,17	-1 100,17
8,1,1	Domestic business trips	16 000,00	19 206,37	-3 206,37
8,1,2	Travel expenses for legal team	36 000,00	35 961,77	38,23
9	Accommodation and boarding expenses Витрати на проживання та харчування	37 200,00	19 216,20	17 983,80
9,1	Accommodation (domestic business trip)	18 000,00	5 324,10	12 675,90
9,2	Per diem (domestic business trip)	19 200,00	13 892,10	5 307,90
10	Other direct costs Інші витрати	12 420,00	10 856,52	1 563,48
10,1	Social media promotion	1 620,00	1 620,00	0,00
10,2	Bank fees	3 600,00	2 036,52	1 563,48
10,3	Legal fees	7 200,00	7 200,00	0,00
	TOTAL ВСЬОГО	1 396 179,00	1 359 029,92	37 149,08

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